

UNIVERSITY BUDGET COMMITTEE MINUTES

Tuesday, January 12, 2016

Present: Edmundo Garcia, Judith Birgen, Jamilah R. Jor'dan, Linnae Bryant, Azungwe Kwembe, Yvonne Patterson, Chyrese Wolf, Michael Danquah, Eric Shen, Bobbie Garner-Stewart, Kentral Brown, Dajana Harris, Rohan Attele, Jannette Dryjanski, Thomas Rowan, Marlyn Flores, Kimberly Andrews, Arrileen Pattawaran

Absent: Barbara Price, Valerie Riley, Nelly Maynard, Latrice Eggleston, Cecil Lucy, Rene Barnes

- I. Meeting called to order at 12:40 PM
- II. Minutes approved with the following changes: Page 2: Chair, Chyrese
- III. Budget Discussion: (Arrie) Budget crisis is real. State owes CSU 16 million. We do not have a cash reserve. Since the budget fir FY2018 is a plan and not money in the bank, we will continue with the UBC process.

IV. January Hearings:

Academic Affairs: No Forms

Facilities and Police: Forms for Police but not for Parking

ITD: Forms in

President's Area: Athletics, Alumni Affairs, others missing.

Enrollment Management: No forms

Student Affairs: Forms in

Financial Affairs: No forms

For those who do not turn in a budget, the recommendation is zero.

Minutes Submitted by: Judith Birgen